



Financial Summary of the P8guaso Rematriation Project at “Bogastow” Farm

Expenses

Acquisition costs		\$1,435,000
• Purchase price	\$1,395,000	
• Closing costs & due diligence	\$40,000	
Fundraising costs		\$30,000
• Online donation processing fees (2.08%)	\$16,000	
• Agrarian Trust fundraise management cost	\$14,000	
Holding costs for 2 years		\$80,000
• Property Taxes	\$32,100	
• Insurance	\$4,000	
• Oil	\$14,100	
• Electricity	\$28,800	
• Alarm	\$1,000	
Major repairs and maintenance		\$330,000
• Septic and other upfront repairs	\$40,000	
• Barn roof, siding, and structural work	\$40,000	
• Garage roof	\$30,000	
• Chimney and flue work	\$25,000	
• Cottage repairs	\$35,000	
• Site work and yard reclamation	\$50,000	
• Fencing	\$25,000	
• Window replacement in main house	\$35,000	
• Tractor/truck and registration and maintenance	\$50,000	

Solar and other energy efficiencies – seeking grant funds / investment

Total project cost **\$1,875,000**

Revenue

As of January 25, 2023		\$1,648,519.47
• Individual donations	\$693,913	
• Donor-Advised Funds	\$354,900	
• Foundation grant	\$599,706	

Remaining funds needed **\$226,480.53**

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For additional questions, please contact
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